

N-Compass Financial Summary - FY2021

Assets	USD
<i>Cash, Certificate of Deposit, Paypal as of 12/31/2021</i>	\$70,262.95
Income	USD
<i>Individual Donations</i>	\$12,481.88
<i>Corporate Donations</i>	\$8,142.71
<i>Grants</i>	\$13,872.38
<i>Registration Fees</i>	\$32,780.00
	\$67,276.97
In-kind Sponsorship	USD
<i>Staff from Orgs., Fees, vehicles, land use, supplies, etc.</i>	\$83,780.68
Administration/Event Staff	HOURS
<i>Administration & Event Staff volunteer hours (est.)</i>	2,440
Expenses/Direct Costs	USD
<i>Equipment rentals, fees, fuel, supplies</i>	\$31,658.43
<i>Educational outreach, website, programming</i>	\$15,026.59
<i>Media, Graphics, Printing</i>	\$1,453.13
<i>Results & Reporting</i>	\$1,190.91
<i>Contracting (catering, other)</i>	\$54,156.48
<i>Insurance, Taxes, Other</i>	\$5,177.71
	\$108,663.25
<i>EVENT COST including in-kind, but NOT Staff & Admin volunteer hours</i>	\$192,443.93